

2.1.1.2.0.330 Comisión de Caminos e Infraestructura Hidráulica

jueves, 30 de septiembre de 2021

UR FI FUN SF SFPFS PP OA AI PT MPIO COGC GASTO TG TR FR SF FTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
<b>Total</b>		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
TOTAL GLOBAL FUNCIÓN 5 Transporte		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
<b>INVERSIÓN</b>		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
<b>Programa Normal</b>		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10		56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3	10 3	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5	10 3 5	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1	10 3 5 1	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1 1	10 3 5 1 1	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1 1 H	10 3 5 1 1 H	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1 1 H 040	10 3 5 1 1 H 040	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1 1 H 040 01	10 3 5 1 1 H 040 01	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1 1 H 040 01 C03	10 3 5 1 1 H 040 01 C03	56,808,077.60	0.00	56,808,077.60	33,820,888.00	22,987,189.60	22,986,206.13	33,075,932.10	15,052,353.24	15,052,353.24	15,052,353.24	41,755,724.36
10 3 5 1 1 H 040 01 C03 B018	10 3 5 1 1 H 040 01 C03 B018	11,142,996.41	0.00	11,142,996.41	11,142,996.41	0.00	5,292,923.29	10,838,895.97	3,251,668.79	3,251,668.79	3,251,668.79	7,891,327.62
10 3 5 1 1 H 040 01 C03 B018 074	10 3 5 1 1 H 040 01 C03 B018 074	11,142,996.41	0.00	11,142,996.41	11,142,996.41	0.00	5,292,923.29	10,838,895.97	3,251,668.79	3,251,668.79	3,251,668.79	7,891,327.62
10 3 5 1 1 H 040 01 C03 B018 074 0 6000	10 3 5 1 1 H 040 01 C03 B018 074 0 6000	11,142,996.41	0.00	11,142,996.41	11,142,996.41	0.00	5,292,923.29	10,838,895.97	3,251,668.79	3,251,668.79	3,251,668.79	7,891,327.62
10 3 5 1 1 H 040 01 C03 B018 074 0 6100	10 3 5 1 1 H 040 01 C03 B018 074 0 6100	11,142,996.41	0.00	11,142,996.41	11,142,996.41	0.00	5,292,923.29	10,838,895.97	3,251,668.79	3,251,668.79	3,251,668.79	7,891,327.62
10 3 5 1 1 H 040 01 C03 B018 074 0 615	10 3 5 1 1 H 040 01 C03 B018 074 0 615	11,142,996.41	0.00	11,142,996.41	11,142,996.41	0.00	5,292,923.29	10,838,895.97	3,251,668.79	3,251,668.79	3,251,668.79	7,891,327.62
10 3 5 1 1 H 040 01 C03 B018 074 0 61502	10 3 5 1 1 H 040 01 C03 B018 074 0 61502	10,954,132.06	0.00	10,954,132.06	10,954,132.06	0.00	5,203,212.73	10,838,895.97	3,251,668.79	3,251,668.79	3,251,668.79	7,702,463.27
10 3 5 1 1 H 040 01 C03 B018 074 0 61503	10 3 5 1 1 H 040 01 C03 B018 074 0 61503	188,864.35	0.00	188,864.35	188,864.35	0.00	89,710.56	0.00	0.00	0.00	0.00	188,864.35
10 3 5 1 1 H 040 01 C03 B019	10 3 5 1 1 H 040 01 C03 B019	8,894,116.12	0.00	8,894,116.12	8,894,116.12	0.00	8,894,116.12	0.00	0.00	0.00	0.00	8,894,116.12
10 3 5 1 1 H 040 01 C03 B019 062	10 3 5 1 1 H 040 01 C03 B019 062	8,894,116.12	0.00	8,894,116.12	8,894,116.12	0.00	8,894,116.12	0.00	0.00	0.00	0.00	8,894,116.12
10 3 5 1 1 H 040 01 C03 B019 062 0 6000	10 3 5 1 1 H 040 01 C03 B019 062 0 6000	8,894,116.12	0.00	8,894,116.12	8,894,116.12	0.00	8,894,116.12	0.00	0.00	0.00	0.00	8,894,116.12
10 3 5 1 1 H 040 01 C03 B019 062 0 6100	10 3 5 1 1 H 040 01 C03 B019 062 0 6100	8,894,116.12	0.00	8,894,116.12	8,894,116.12	0.00	8,894,116.12	0.00	0.00	0.00	0.00	8,894,116.12
10 3 5 1 1 H 040 01 C03 B019 062 0 615	10 3 5 1 1 H 040 01 C03 B019 062 0 615	8,894,116.12	0.00	8,894,116.12	8,894,116.12	0.00	8,894,116.12	0.00	0.00	0.00	0.00	8,894,116.12
10 3 5 1 1 H 040 01 C03 B019 062 0 61502	10 3 5 1 1 H 040 01 C03 B019 062 0 61502	8,781,805.78	0.00	8,781,805.78	8,781,805.78	0.00	8,781,805.78	0.00	0.00	0.00	0.00	8,781,805.78
10 3 5 1 1 H 040 01 C03 B019 062 0 61503	10 3 5 1 1 H 040 01 C03 B019 062 0 61503	112,310.34	0.00	112,310.34	112,310.34	0.00	112,310.34	0.00	0.00	0.00	0.00	112,310.34
10 3 5 1 1 H 040 01 C03 B020	10 3 5 1 1 H 040 01 C03 B020	20,078,581.84	0.00	20,078,581.84	14,705,372.40	5,373,209.44	14,705,372.40	14,489,262.83	9,476,352.45	9,476,352.45	9,476,352.45	10,602,229.39
10 3 5 1 1 H 040 01 C03 B020 062	10 3 5 1 1 H 040 01 C03 B020 062	20,078,581.84	0.00	20,078,581.84	14,705,372.40	5,373,209.44	14,705,372.40	14,489,262.83	9,476,352.45	9,476,352.45	9,476,352.45	10,602,229.39
10 3 5 1 1 H 040 01 C03 B020 062 0 6000	10 3 5 1 1 H 040 01 C03 B020 062 0 6000	20,078,581.84	0.00	20,078,581.84	14,705,372.40	5,373,209.44	14,705,372.40	14,489,262.83	9,476,352.45	9,476,352.45	9,476,352.45	10,602,229.39
10 3 5 1 1 H 040 01 C03 B020 062 0 6100	10 3 5 1 1 H 040 01 C03 B020 062 0 6100	20,078,581.84	0.00	20,078,581.84	14,705,372.40	5,373,209.44	14,705,372.40	14,489,262.83	9,476,352.45	9,476,352.45	9,476,352.45	10,602,229.39
10 3 5 1 1 H 040 01 C03 B020 062 0 615	10 3 5 1 1 H 040 01 C03 B020 062 0 615	20,078,581.84	0.00	20,078,581.84	14,705,372.40	5,373,209.44	14,705,372.40	14,489,262.83	9,476,352.45	9,476,352.45	9,476,352.45	10,602,229.39
10 3 5 1 1 H 040 01 C03 B020 062 0 61502	10 3 5 1 1 H 040 01 C03 B020 062 0 61502	19,738,266.89	0.00	19,738,266.89	14,456,128.80	5,282,138.09	14,456,128.80	14,331,396.83	9,318,486.45	9,318,486.45	9,318,486.45	10,415,780.44
10 3 5 1 1 H 040 01 C03 B020 062 0 61503	10 3 5 1 1 H 040 01 C03 B020 062 0 61503	340,314.95	0.00	340,314.95	249,243.60	91,071.35	249,243.60	157,866.00	157,866.00	157,866.00	157,866.00	182,448.95

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